
TIP ID: ALA010040**Amend Number:** 03-00**Status:** P**County:** ALA**Coordinator:** V. Petrites**Sponsor:** BART**Project Name:** BART Lake Merritt Channel Subway Repair**State/Local/Fed:** Transit**MTC Description:** BART District: Lake Merritt subway facility running under the Lake Merritt Channel in Oakland; Renovation & restoration of subway to a structurally secure st**Reason:** 2003 TIP Development**Review:** AA**UZA:****Purpose:** Maintenance/Rehabilitation**Project Type:** Mass Transit - Rail**Air Quality Exempt:** 2.08

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
<i>TIP Funding</i>								
CONST	RTIP-02-F/St Totals	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
PSE	Other Local Totals	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000
Totals for TIP ID ALA010040 03-00		\$0	\$500,000	\$0	\$0	\$0	\$2,000,000	\$2,500,000
<i>Carryover</i>		\$0	\$0	\$0	\$0	\$0	\$0	

End of TIP ID ALA010040

TIP ID: ALA990008

Amend Number: 03-00

Status: P

County: ALA

Coordinator: V. Petrites

Sponsor: BART

Project Name: Fruitvale parking and intermodal facilities

State/Local/Fed: Transit

MTC Description: In Oakland: at the Fruitvale Transit Village; Construct a 3-5 story parking structure, new surface lots, intermodal facility, and improvements to replace existing s

Reason: 2003 TIP Development

Review: AA **UZA:**

Purpose: Expansion

Project Type: Mass Transit - Buildings & Oth

Air Quality Exempt: NO

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
<i>TIP Funding</i>								
CONST	Opfunds Totals	\$0	\$0	\$500,000	\$0	\$0	\$0	\$500,000
CONST	RTIP-98-F Totals	\$5,039,128	\$0	\$0	\$0	\$0	\$0	\$5,039,128
CONST	RTIP-98-St Totals	\$652,872	\$0	\$0	\$0	\$0	\$0	\$652,872
CONST	XTRAN Totals	\$0	\$0	\$4,100,000	\$0	\$0	\$0	\$4,100,000
PSE	RTIP-98-F Totals	\$1,292,538	\$0	\$0	\$0	\$0	\$0	\$1,292,538
PSE	RTIP-98-St Totals	\$167,462	\$0	\$0	\$0	\$0	\$0	\$167,462
ROW	RTIP-98-F Totals	\$442,650	\$0	\$0	\$0	\$0	\$0	\$442,650
ROW	RTIP-98-St Totals	\$57,350	\$0	\$0	\$0	\$0	\$0	\$57,350
Totals for TIP ID ALA990008 03-00		\$7,652,000	\$0	\$4,600,000	\$0	\$0	\$0	\$12,252,000
<i>Carryover</i>		\$0	\$0	\$0	\$0	\$0	\$0	

End of TIP ID ALA990008

TIP ID: ALA991052

Amend Number: 03-00 **Status:** P **County:** ALA **Coordinator:** V. Petrites **Sponsor:** BART

Project Name: Hayward Train Washer Replacement **State/Local/Fed:** Transit**MTC Description:** The facilities used to wash the exterior of transit vehicles are still the original system installations.**Reason:** 2003 TIP Development**Review:** AA **UZA:** **Purpose:** Maintenance/Rehabilitation **Project Type:** Mass Transit - Buildings & Oth **Air Quality Exempt:** 2.10

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
<i>TIP Funding</i>								
CONST	Opfunds Totals	\$453,065	\$0	\$0	\$0	\$0	\$0	\$453,065
CONST	STP-FY00RE Totals	\$3,497,000	\$0	\$0	\$0	\$0	\$0	\$3,497,000
PSE	Opfunds Totals	\$28,675	\$0	\$0	\$0	\$0	\$0	\$28,675
PSE	STP-FY00RE Totals	\$221,000	\$0	\$0	\$0	\$0	\$0	\$221,000
Totals for TIP ID ALA991052 03-00		\$4,199,740	\$0	\$0	\$0	\$0	\$0	\$4,199,740
<i>Carryover</i>		\$0	\$0	\$0	\$0	\$0	\$0	

End of TIP ID ALA991052

TIP ID: ALA991053

Amend Number: 03-00 **Status:** P **County:** ALA **Coordinator:** V. Petrites **Sponsor:** BART

Project Name: West Oakland Station Lintel Structures **State/Local/Fed:** Transit**MTC Description:** This project would replace the lintels with a different type of structure (perhaps steel) less susceptible to vibratory damage.**Reason:** 2003 TIP Development**Review:** AA **UZA:** San Francisco/Oakland **Purpose:** Maintenance/Rehabilitation **Project Type:** Mass Transit - Rail **Air Quality Exempt:** 1.02

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
<i>TIP Funding</i>								
CONST	Opfunds Totals	\$106,098	\$0	\$0	\$0	\$0	\$0	\$106,098
CONST	STP-FY00RE Totals	\$819,000	\$0	\$0	\$0	\$0	\$0	\$819,000
PSE	Opfunds Totals	\$8,603	\$0	\$0	\$0	\$0	\$0	\$8,603
PSE	STP-FY00RE Totals	\$66,000	\$0	\$0	\$0	\$0	\$0	\$66,000
Totals for TIP ID ALA991053 03-00		\$999,700	\$0	\$0	\$0	\$0	\$0	\$999,700
<i>Carryover</i>		\$0	\$0	\$0	\$0	\$0	\$0	

End of TIP ID ALA991053

TIP ID: BRT956002

Amend Number: 03-00 **Status:** P **County:** REG **Coordinator:** V. Petrites **Sponsor:** BART

Project Name: ADA key station - AFC.**State/Local/Fed:** Transit**MTC Description:** ADA key station - AFC. Fare vendors and gates**Reason:** 2003 TIP Development**Review:** AA **UZA:** **Purpose:** Maintenance/Rehabilitation **Project Type:** Mass Transit - Rail **Air Quality Exempt:** 2.05

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
<i>TIP Funding</i>								
CONST	BT664 Totals	\$2,319,849	\$0	\$0	\$0	\$0	\$0	\$2,319,849
CONST	FTA UZA Cap Totals	\$9,279,397	\$0	\$0	\$0	\$0	\$0	\$9,279,397
Totals for TIP ID BRT956002 03-00		\$11,599,246	\$0	\$0	\$0	\$0	\$0	\$11,599,246
<i>Carryover</i>		\$0	\$0	\$0	\$0	\$0	\$0	

End of TIP ID BRT956002

TIP ID: BRT971001

Amend Number: 03-00 **Status:** P **County:** REG **Coordinator:** V. Petrites **Sponsor:** BART

Project Name: Rail replacement project**State/Local/Fed:** Transit**MTC Description:** BART: Systemwide; Replace worn out mainline rail.**Reason:** 2003 TIP Development**Review:** AA **UZA:** San Francisco/Oakland **Purpose:** Maintenance/Rehabilitation **Project Type:** Mass Transit - Rail **Air Quality Exempt:** 2.09

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
<i>TIP Funding</i>								
CONST	BT664 Totals	\$2,237,633	\$1,279,500	\$664,750	\$0	\$0	\$0	\$4,181,883
CONST	FTA UZA Cap Totals	\$2,462,000	\$0	\$2,659,000	\$0	\$0	\$0	\$16,726,000
<i>Carryover</i>		\$0	\$0	\$11,605,000	\$0	\$0	\$0	
Totals for TIP ID BRT971001 03-00		\$4,699,633	\$1,279,500	\$3,323,750	\$0	\$0	\$0	\$20,907,883
<i>Carryover</i>		\$0	\$0	\$11,605,000	\$0	\$0	\$0	

End of TIP ID BRT971001

TIP ID: BRT975003

Amend Number: 03-00

Status: P

County: REG

Coordinator: V. Petrites

Sponsor: BART

Project Name: A and B Car Rehabilitation.

State/Local/Fed: Transit

MTC Description: BART System: Rehabilitate and renovation of the BART District's original 439 car fleet to their original specifications.

Reason: 2003 TIP Development

Review: AA

UZA: San Francisco/Oakland

Purpose: Maintenance/Rehabilitation

Project Type: Mass Transit - Rail

Air Quality Exempt: 2.03

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
<i>TIP Funding</i>								
CONST	BT664 Totals	\$36,000,000	\$0	\$0	\$0	\$0	\$0	\$36,000,000
CONST	CMAQ-FY00RE Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000
	<i>Carryover</i>	<i>\$0</i>	<i>\$0</i>	<i>\$150,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	
CONST	FTA FG Totals	\$175,481,649	\$0	\$21,890,512	\$1,713,624	\$0	\$0	\$239,081,785
	<i>Carryover</i>	<i>\$0</i>	<i>\$0</i>	<i>\$39,996,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	
CONST	Opfunds Totals	\$113,858,000	\$32,866,000	\$5,806,000	\$429,000	\$0	\$0	\$152,959,000
CONST	RTIP-02-F/St Totals	\$0	\$0	\$0	\$0	\$6,995,000	\$0	\$6,995,000
CONST	STP-D-FY96 Totals	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$5,000,000
CONST	STP-FY00CM Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$1,655,000
	<i>Carryover</i>	<i>\$0</i>	<i>\$0</i>	<i>\$1,655,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	
CONST	STP-FY00RT Totals	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$10,000,000
Totals for TIP ID BRT975003 03-00		\$340,339,649	\$32,866,000	\$27,696,512	\$2,142,624	\$6,995,000	\$0	\$451,840,785
	<i>Carryover</i>	<i>\$0</i>	<i>\$0</i>	<i>\$41,801,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	
End of TIP ID BRT975003								

TIP ID: BRT975004

Amend Number: 03-00

Status: P

County: SM

Coordinator: V. Petrites

Sponsor: BART

Project Name: San Francisco Airport Extension

State/Local/Fed: Transit

MTC Description: S. San Francisco; Colma station to the new SFO station; Extend BART system to the San Francisco International Airport.

Reason: 2003 TIP Development

Review: PR

UZA:

Purpose: Expansion

Project Type: Mass Transit - Rail

Air Quality Exempt: NO

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
<i>TIP Funding</i>								
CONST	BTRMT Totals	\$26,500,000	\$0	\$0	\$0	\$0	\$0	\$26,500,000
CONST	FTA NRS Totals	\$296,450,154	\$0	\$100,000,000	\$100,000,000	\$100,000,000	\$72,195,969	\$743,564,165
	<i>Carryover</i>	<i>\$0</i>	<i>\$0</i>	<i>\$74,918,042</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	
CONST	ITIP-98-St Totals	\$11,000,000	\$0	\$0	\$0	\$0	\$0	\$11,000,000
CONST	Opfunds Totals	\$102,500,000	\$0	\$0	\$0	\$0	\$0	\$102,500,000
CONST	Other Local Totals	\$254,200,000	\$0	\$0	\$0	\$0	\$0	\$254,200,000
CONST	Other State Totals	\$38,000,000	\$0	\$0	\$0	\$0	\$0	\$38,000,000
CONST	P116 Totals	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$10,000,000
CONST	PVT Totals	\$200,000,000	\$0	\$0	\$0	\$0	\$0	\$200,000,000
CONST	STIP-GF-F Totals	\$30,985,500	\$0	\$0	\$0	\$0	\$0	\$30,985,500
CONST	STIP-GF-St Totals	\$4,014,500	\$0	\$0	\$0	\$0	\$0	\$4,014,500
CONST	TCI Totals	\$56,000,000	\$0	\$0	\$0	\$0	\$0	\$56,000,000
Totals for TIP ID BRT975004 03-00		\$1,029,650,154	\$0	\$100,000,000	\$100,000,000	\$100,000,000	\$72,195,969	\$1,476,764,165
	<i>Carryover</i>	<i>\$0</i>	<i>\$0</i>	<i>\$74,918,042</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	

End of TIP ID BRT975004

TIP ID: BRT976003**Amend Number:** 03-00 **Status:** P **County:** CC **Coordinator:** V. Petrites **Sponsor:** BART**Project Name:** Pittsburg/Antioch extension**State/Local/Fed:** Transit**MTC Description:** Pittsburg/Antioch extension**Reason:** 2003 TIP Development**Review:** PR **UZA:** **Purpose:** Expansion **Project Type:** Mass Transit - Rail **Air Quality Exempt:** NO

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
<i>TIP Funding</i>								
CONST	XGEN Totals	\$1,800,000	\$0	\$0	\$0	\$0	\$0	\$1,800,000
Totals for TIP ID BRT976003 03-00		\$1,800,000	\$0	\$0	\$0	\$0	\$0	\$1,800,000
<i>Carryover</i>		\$0	\$0	\$0	\$0	\$0	\$0	

End of TIP ID BRT976003**TIP ID: BRT976004****Amend Number:** 03-00 **Status:** P **County:** CC **Coordinator:** V. Petrites **Sponsor:** BART**Project Name:** Walnut Creek station - access program**State/Local/Fed:** Transit**MTC Description:** Walnut Creek station - access program**Reason:** 2003 TIP Development**Review:** AA **UZA:** San Francisco/Oakland **Purpose:** Maintenance/Rehabilitation **Project Type:** Mass Transit - Buildings & Oth **Air Quality Exempt:** 4.12

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
<i>TIP Funding</i>								
CONST	Other Local Totals	\$27,000	\$0	\$0	\$0	\$0	\$0	\$27,000
CONST	TPD Totals	\$27,000	\$0	\$0	\$0	\$0	\$0	\$27,000
Totals for TIP ID BRT976004 03-00		\$54,000	\$0	\$0	\$0	\$0	\$0	\$54,000
<i>Carryover</i>		\$0	\$0	\$0	\$0	\$0	\$0	

End of TIP ID BRT976004

TIP ID: BRT976006

Amend Number: 03-00 **Status:** P **County:** ALA **Coordinator:** V. Petrites **Sponsor:** BART

Project Name: Access Improvement Program. **State/Local/Fed:** Transit

MTC Description: ADA access improvements across the system including, accessible parking, pathways, and signage improvements.

Reason: 2003 TIP Development

Review: AA **UZA:** San Francisco/Oakland **Purpose:** System Management **Project Type:** Mass Transit - Buildings & Oth **Air Quality Exempt:** 1.06

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
<i>TIP Funding</i>								
CONST	FTA UZA Cap Totals	\$2,137,730	\$0	\$0	\$0	\$0	\$0	\$2,137,730
CONST	Other Local Totals	\$534,433	\$0	\$0	\$0	\$0	\$0	\$534,433
CONST	TPD Totals	\$695,000	\$0	\$0	\$0	\$0	\$0	\$695,000
CONST	XGEN Totals	\$695,000	\$0	\$0	\$0	\$0	\$0	\$695,000
Totals for TIP ID BRT976006 03-00		\$4,062,163	\$0	\$0	\$0	\$0	\$0	\$4,062,163
<i>Carryover</i>		\$0	\$0	\$0	\$0	\$0	\$0	

End of TIP ID BRT976006

TIP ID: BRT990001

Amend Number: 03-00 **Status:** P **County:** ALA **Coordinator:** V. Petrites **Sponsor:** BART

Project Name: Advanced Automatic Train Control System **State/Local/Fed:** Transit

MTC Description: Advanced Automatic Train Control System

Reason: 2003 TIP Development

Review: AA **UZA:** **Purpose:** System Management **Project Type:** Mass Transit - Rail **Air Quality Exempt:** 2.05

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
<i>TIP Funding</i>								
CONST	CMAQ-FY9938 Totals	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$3,000,000
CONST	CMAQ-FY99RE Totals	\$2,880,000	\$0	\$0	\$0	\$0	\$0	\$2,880,000
CONST	Opfunds Totals	\$16,828,000	\$0	\$0	\$0	\$0	\$0	\$16,828,000
CONST	RTIP-98-F Totals	\$36,492,066	\$0	\$0	\$0	\$0	\$0	\$36,492,066
CONST	RTIP-98-St Totals	\$4,727,934	\$0	\$0	\$0	\$0	\$0	\$4,727,934
Totals for TIP ID BRT990001 03-00		\$63,928,000	\$0	\$0	\$0	\$0	\$0	\$63,928,000
<i>Carryover</i>		\$0	\$0	\$0	\$0	\$0	\$0	

End of TIP ID BRT990001

TIP ID: BRT990002**Amend Number:** 03-00**Status:** P**County:** ALA**Coordinator:** V. Petrites**Sponsor:** BART**Project Name:** BART Oakland Airport Connector**State/Local/Fed:** Transit**MTC Description:** Oakland: Between the Oakland Coliseum BART station & the Oakland International Airport; Construct 3.2 miles fixed guideway connector.**Reason:** 2003 TIP Development**Review:** PR**UZA:****Purpose:** Expansion**Project Type:** Mass Transit - Rail**Air Quality Exempt:** NO

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
<i>TIP Funding</i>								
CONST	ITIP-02-F/St Totals	\$0	\$0	\$10,000,000	\$0	\$0	\$0	\$10,000,000
CONST	Other Local Totals	\$0	\$0	\$100,000,000	\$0	\$0	\$0	\$100,000,000
CONST	RTIP-02-F/St Totals	\$0	\$0	\$0	\$12,200,000	\$0	\$15,800,000	\$28,000,000
ENV	RTIP-98-F/St Totals	\$3,000,000	\$800,000	\$0	\$0	\$0	\$0	\$3,800,000
PSE	RTIP-98-F/St Totals	\$0	\$1,730,000	\$0	\$0	\$0	\$0	\$1,730,000
ROW	RTIP-02-F/St Totals	\$0	\$0	\$0	\$10,000,000	\$0	\$0	\$10,000,000
Totals for TIP ID BRT990002 03-00		\$3,000,000	\$2,530,000	\$110,000,000	\$22,200,000	\$0	\$15,800,000	\$153,530,000
<i>Carryover</i>		\$0	\$0	\$0	\$0	\$0	\$0	

End of TIP ID BRT990002

TIP ID: BRT990003

Amend Number: 03-00 **Status:** P **County:** REG **Coordinator:** V. Petrites **Sponsor:** BART

Project Name: BART Wayside Train Control rehab **State/Local/Fed:** Transit**MTC Description:** BART: Wayside Train Control rehabilitate.**Reason:** 2003 TIP Development**Review:** AA **UZA:** **Purpose:** Maintenance/Rehabilitation **Project Type:** Mass Transit - Rail **Air Quality Exempt:** 2.06

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
<i>TIP Funding</i>								
CONST	BT664 Totals	\$3,601,807	\$0	\$1,159,274	\$0	\$0	\$0	\$5,886,590
		<i>Carryover</i>	<i>\$0</i>	<i>\$0</i>	<i>\$1,125,509</i>	<i>\$0</i>	<i>\$0</i>	
CONST	FTA UZA Cap Totals	\$14,407,228	\$0	\$3,120,723	\$1,569,450	\$0	\$0	\$23,599,436
		<i>Carryover</i>	<i>\$0</i>	<i>\$0</i>	<i>\$4,502,035</i>	<i>\$0</i>	<i>\$0</i>	
Totals for TIP ID BRT990003 03-00		\$18,009,035	\$0	\$4,279,997	\$1,569,450	\$0	\$0	\$29,486,026
		<i>Carryover</i>	<i>\$0</i>	<i>\$0</i>	<i>\$5,627,544</i>	<i>\$0</i>	<i>\$0</i>	

End of TIP ID BRT990003

TIP ID: BRT990004

Amend Number: 03-00 **Status:** P **County:** ALA **Coordinator:** V. Petrites **Sponsor:** BART

Project Name: Fruitvale BART - Child Care Facility **State/Local/Fed:** Transit**MTC Description:** Project will consstruct a Child Care Facility as part of the Fruitvale Transit Village (see also ALA990008 and BRT990005)**Reason:** 2003 TIP Development**Review:** AA **UZA:** **Purpose:** Other **Project Type:** Mass Transit - Other **Air Quality Exempt:** 4.12

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
<i>TIP Funding</i>								
CONST	FTA Bus Totals	\$2,300,000	\$0	\$0	\$0	\$0	\$0	\$2,300,000
CONST	Opfunds Totals	\$574,600	\$0	\$0	\$0	\$0	\$0	\$574,600
Totals for TIP ID BRT990004 03-00		\$2,874,600	\$0	\$0	\$0	\$0	\$0	\$2,874,600
		<i>Carryover</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	

End of TIP ID BRT990004

TIP ID: BRT990006

Amend Number: 03-00

Status: P

County: ALA

Coordinator: V. Petrites

Sponsor: BART

Project Name: MacArthur Station Elevators Re-Location

State/Local/Fed: Transit

MTC Description: BART MacArthur Station Elevators Re-Location

Reason: 2003 TIP Development

Review: AA

UZA: San Francisco/Oakland

Purpose: Maintenance/Rehabilitation

Project Type: Mass Transit - Buildings & Oth

Air Quality Exempt: 4.12

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
<i>TIP Funding</i>								
CONST	BT664 Totals	\$115,000	\$0	\$0	\$0	\$0	\$0	\$115,000
CONST	FTA UZA Cap Totals	\$1,226,000	\$0	\$0	\$0	\$0	\$0	\$1,226,000
CONST	Opfunds Totals	\$191,000	\$0	\$0	\$0	\$0	\$0	\$191,000
PSE	BT664 Totals	\$25,000	\$0	\$0	\$0	\$0	\$0	\$25,000
PSE	FTA UZA Cap Totals	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000
PSE	Opfunds Totals	\$25,000	\$0	\$0	\$0	\$0	\$0	\$25,000
Totals for TIP ID BRT990006 03-00		\$1,782,000	\$0	\$0	\$0	\$0	\$0	\$1,782,000
<i>Carryover</i>		\$0	\$0	\$0	\$0	\$0	\$0	

End of TIP ID BRT990006

TIP ID: BRT991002

Amend Number: 03-00

Status: P

County: REG

Coordinator: V. Petrites

Sponsor: BART

Project Name: Platform Destination Sign Replacement.

State/Local/Fed: Transit

MTC Description: Project will remove the original-equipment Stewart-Warner destination signs and install new Daktronics LED-based destination signs on 59 platforms at 28 stati

Reason: 2003 TIP Development

Review: AA

UZA: San Francisco/Oakland

Purpose: Maintenance/Rehabilitation

Project Type: Mass Transit - Buildings & Oth

Air Quality Exempt: 4.11

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
<i>TIP Funding</i>								
CONST	Opfunds Totals	\$484,000	\$0	\$0	\$0	\$0	\$0	\$699,000
		<i>Carryover</i>	<i>\$0</i>	<i>\$215,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	
CONST	STP-FY00RT Totals	\$3,734,000	\$0	\$0	\$0	\$0	\$0	\$5,390,000
		<i>Carryover</i>	<i>\$0</i>	<i>\$1,656,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	
PSE	Opfunds Totals	\$79,000	\$0	\$0	\$0	\$0	\$0	\$79,000
PSE	STP-FY00RT Totals	\$610,000	\$0	\$0	\$0	\$0	\$0	\$610,000
Totals for TIP ID BRT991002 03-00		\$4,907,000	\$0	\$0	\$0	\$0	\$0	\$6,778,000
		<i>Carryover</i>	<i>\$0</i>	<i>\$1,871,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	
End of TIP ID BRT991002								

TIP ID: BRT991003

Amend Number: 03-00

Status: P

County: REG

Coordinator: V. Petrites

Sponsor: BART

Project Name: BART Aerial Seismic Retrofit Program

State/Local/Fed: Transit

MTC Description: The Seismic Retrofit Program will upgrade the entire System against forces from local fault lines using current seismic design standards. Project in cooperation with

Reason: 2003 TIP Development

Review: AA

UZA: San Francisco/Oakland

Purpose: Maintenance/Rehabilitation

Project Type: Mass Transit

Air Quality Exempt: 2.09

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
<i>TIP Funding</i>								
CONST	Other Local Totals	\$0	\$657,000	\$0	\$0	\$0	\$0	\$657,000
CONST	STP-FY00RT Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$1,698,000
	<i>Carryover</i>	<i>\$0</i>	<i>\$0</i>	<i>\$1,698,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	
ENV	RTIP-00-F Totals	\$9,030,060	\$0	\$0	\$0	\$0	\$0	\$9,030,060
ENV	RTIP-00-St Totals	\$1,169,940	\$0	\$0	\$0	\$0	\$0	\$1,169,940
PSE	Other Local Totals	\$172,000	\$0	\$0	\$0	\$0	\$0	\$172,000
PSE	STP-FY00RT Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$1,328,000
	<i>Carryover</i>	<i>\$0</i>	<i>\$0</i>	<i>\$1,328,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	
Totals for TIP ID BRT991003 03-00		\$10,372,000	\$657,000	\$0	\$0	\$0	\$0	\$14,055,000
	<i>Carryover</i>	<i>\$0</i>	<i>\$0</i>	<i>\$3,026,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	

End of TIP ID BRT991003

TIP ID: BRT991004**Amend Number:** 03-00**Status:** P**County:** REG**Coordinator:** V. Petrites**Sponsor:** BART**Project Name:** TransBay Tube Ventilation Rehabilitation**State/Local/Fed:** Transit**MTC Description:** This project would ensure the operation of the 12 ventilation fans and the 38 dampers for smoke control in the tunnel in the event of a fire.**Reason:** 2003 TIP Development**Review:** AA**UZA:** San Francisco/Oakland**Purpose:** Maintenance/Rehabilitation**Project Type:** Mass Transit - Rail**Air Quality Exempt:** 1.02

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
<i>TIP Funding</i>								
CONST	Opfunds Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$585,000
		<i>Carryover</i>	<i>\$0</i>	<i>\$585,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	
CONST	STP-FY00RT Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$4,515,000
		<i>Carryover</i>	<i>\$0</i>	<i>\$4,515,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	
PSE	Opfunds Totals	\$34,000	\$0	\$0	\$0	\$0	\$0	\$103,000
		<i>Carryover</i>	<i>\$0</i>	<i>\$69,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	
PSE	STP-FY00RT Totals	\$266,000	\$0	\$0	\$0	\$0	\$0	\$797,000
		<i>Carryover</i>	<i>\$0</i>	<i>\$531,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	
Totals for TIP ID BRT991004 03-00		\$300,000	\$0	\$0	\$0	\$0	\$0	\$6,000,000
		<i>Carryover</i>	<i>\$0</i>	<i>\$5,700,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	
End of TIP ID BRT991004								

TIP ID: BRT99T001**Amend Number:** 03-00 **Status:** P **County:** REG **Coordinator:** V. Petrites **Sponsor:** BART**Project Name:** ADA Paratransit Assistance Accessibility Improveme **State/Local/Fed:** Transit**MTC Description:** ADA Paratransit Assistance; Annual Capital Access Improvements**Reason:** 2003 TIP Development**Review:** AA **UZA:** San Francisco/Oakland **Purpose:** Transit Operations **Project Type:** Mass Transit - Paratransit **Air Quality Exempt:** 2.01

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
<i>TIP Funding</i>								
CONST	FTA UZA Cap Totals	\$0	\$0	\$2,458,192	\$0	\$0	\$0	\$4,755,420
		<i>Carryover</i>	<i>\$0</i>	<i>\$0</i>	<i>\$2,297,228</i>	<i>\$0</i>	<i>\$0</i>	
CONST	Other Local Totals	\$0	\$0	\$614,548	\$0	\$0	\$0	\$1,188,855
		<i>Carryover</i>	<i>\$0</i>	<i>\$0</i>	<i>\$574,307</i>	<i>\$0</i>	<i>\$0</i>	
Totals for TIP ID BRT99T001 03-00		\$0	\$0	\$3,072,740	\$0	\$0	\$0	\$5,944,275
		<i>Carryover</i>	<i>\$0</i>	<i>\$0</i>	<i>\$2,871,535</i>	<i>\$0</i>	<i>\$0</i>	

End of TIP ID BRT99T001**TIP ID: BRT99T002****Amend Number:** 03-00 **Status:** P **County:** REG **Coordinator:** V. Petrites **Sponsor:** BART**Project Name:** Seismic Retrofit Project **State/Local/Fed:** Transit**MTC Description:** Seismic: Transbay Tube / W. Oakland Seismic Joint Retrofit**Reason:** 2003 TIP Development**Review:** AA **UZA:** San Francisco/Oakland **Purpose:** Maintenance/Rehabilitation **Project Type:** Mass Transit - Other **Air Quality Exempt:** 1.02

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
<i>TIP Funding</i>								
CONST	FTA FG Totals	\$0	\$0	\$0	\$7,500,000	\$0	\$0	\$7,500,000
CONST	Other Local Totals	\$0	\$0	\$0	\$1,875,000	\$0	\$0	\$1,875,000
Totals for TIP ID BRT99T002 03-00		\$0	\$0	\$0	\$9,375,000	\$0	\$0	\$9,375,000
		<i>Carryover</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	

End of TIP ID BRT99T002

TIP ID: BRT99T003**Amend Number:** 03-00 **Status:** P **County:** REG **Coordinator:** V. Petrites **Sponsor:** BART**Project Name:** Shop Renovation Upgrade**State/Local/Fed:** Transit**MTC Description:** Shop Renovation Upgrade. Resolution 2632 commitment.**Reason:** 2003 TIP Development**Review:** AA **UZA:** San Francisco/Oakland **Purpose:** Transit Operations **Project Type:** Mass Transit - Buildings & Oth **Air Quality Exempt:** 2.08

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
<i>TIP Funding</i>								
CONST	FTA FG Totals	\$0	\$0	\$0	\$3,708,857	\$0	\$0	\$3,708,857
CONST	Other Local Totals	\$0	\$0	\$0	\$927,214	\$0	\$0	\$927,214
Totals for TIP ID BRT99T003 03-00		\$0	\$0	\$0	\$4,636,071	\$0	\$0	\$4,636,071
<i>Carryover</i>		\$0	\$0	\$0	\$0	\$0	\$0	

End of TIP ID BRT99T003**TIP ID: BRT99T005****Amend Number:** 03-00 **Status:** P **County:** REG **Coordinator:** V. Petrites **Sponsor:** BART**Project Name:** Traction Power Rehabilitation**State/Local/Fed:** Transit**MTC Description:** Traction Power Rehabilitation**Reason:** 2003 TIP Development**Review:** AA **UZA:** San Francisco/Oakland **Purpose:** Maintenance/Rehabilitation **Project Type:** Mass Transit - Rail **Air Quality Exempt:** 2.09

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
<i>TIP Funding</i>								
CONST	BT664 Totals	\$1,722,902	\$0	\$0	\$0	\$0	\$0	\$3,073,513
<i>Carryover</i>		\$0	\$0	\$1,350,611	\$0	\$0	\$0	
CONST	FTA UZA Cap Totals	\$6,891,606	\$0	\$0	\$0	\$0	\$0	\$12,294,048
<i>Carryover</i>		\$0	\$0	\$5,402,442	\$0	\$0	\$0	
Totals for TIP ID BRT99T005 03-00		\$8,614,508	\$0	\$0	\$0	\$0	\$0	\$15,367,561
<i>Carryover</i>		\$0	\$0	\$6,753,053	\$0	\$0	\$0	

End of TIP ID BRT99T005

TIP ID: CC-010027

Amend Number: 03-00 **Status:** P **County:** CC **Coordinator:** V. Petrites **Sponsor:** BART

Project Name: BART Pittsburg-Bay Point Terminal Zone **State/Local/Fed:** Transit**MTC Description:** Pittsburg: Pittsburg-Bay Point BART station; Install/construct equip station with fully automatic turnback capability.**Reason:** 2003 TIP Development**Review:** AA **UZA:** **Purpose:** System Management **Project Type:** Mass Transit - Rail **Air Quality Exempt:** 2.11

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
<i>TIP Funding</i>								
CONST	RTIP-02-F/St Totals	\$0	\$0	\$0	\$1,150,000	\$0	\$0	\$1,150,000
PSE	RTIP-02-F/St Totals	\$0	\$0	\$350,000	\$0	\$0	\$0	\$350,000
Totals for TIP ID CC-010027 03-00		\$0	\$0	\$350,000	\$1,150,000	\$0	\$0	\$1,500,000
<i>Carryover</i>		\$0	\$0	\$0	\$0	\$0	\$0	

End of TIP ID CC-010027

TIP ID: CC-010030

Amend Number: 03-00 **Status:** P **County:** CC **Coordinator:** V. Petrites **Sponsor:** BART

Project Name: BART Richmond Station Additional Parking **State/Local/Fed:** Transit**MTC Description:** Richmond: Richmond BART station; Construct an additional level on the parking structure. Project provides about 120 new parking spaces.**Reason:** 2003 TIP Development**Review:** AA **UZA:** **Purpose:** Expansion **Project Type:** Mass Transit - Rail **Air Quality Exempt:** NO

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
<i>TIP Funding</i>								
CONST	Other Fed Totals	\$0	\$0	\$1,800,000	\$0	\$0	\$0	\$1,800,000
CONST	RTIP-02-F/St Totals	\$0	\$0	\$0	\$1,800,000	\$0	\$0	\$1,800,000
CONST	TCRP Totals	\$0	\$0	\$4,320,000	\$0	\$0	\$0	\$4,320,000
PSE	RTIP-02-F/St Totals	\$0	\$0	\$200,000	\$0	\$0	\$0	\$200,000
PSE	TCRP Totals	\$680,000	\$0	\$0	\$0	\$0	\$0	\$680,000
Totals for TIP ID CC-010030 03-00		\$680,000	\$0	\$6,320,000	\$1,800,000	\$0	\$0	\$8,800,000
<i>Carryover</i>		\$0	\$0	\$0	\$0	\$0	\$0	

End of TIP ID CC-010030

TIP ID: CC-991088**Amend Number:** 03-00**Status:** P**County:** CC**Coordinator:** V. Petrites**Sponsor:** BART**Project Name:** Pittsburg/Bay Point Parking Expand & Lighting Imps**State/Local/Fed:** Transit**MTC Description:** Project will make various access improvements to station including adding 300-400 additional parking places, lighting, and other access improvements.**Reason:** 2003 TIP Development**Review:** AA**UZA:** San Francisco/Oakland**Purpose:** System Management**Project Type:** Mass Transit - Buildings & Oth**Air Quality Exempt:** NO

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
<i>TIP Funding</i>								
CONST	CMAQ-FY00CM Totals	\$360,000	\$890,000	\$0	\$0	\$0	\$0	\$1,250,000
CONST	Opfunds Totals	\$0	\$162,000	\$0	\$0	\$0	\$0	\$162,000
ENV	RTIP-00-F Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP-00-St Totals	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000
PSE	Opfunds Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP-00-F Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$424,000
	<i>Carryover</i>	<i>\$0</i>	<i>\$0</i>	<i>\$424,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	
PSE	RTIP-00-St Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$36,000
	<i>Carryover</i>	<i>\$0</i>	<i>\$0</i>	<i>\$36,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	
ROW	RTIP-00-F Totals	\$0	\$1,878,000	\$0	\$0	\$0	\$0	\$1,878,000
ROW	RTIP-00-St Totals	\$0	\$162,000	\$0	\$0	\$0	\$0	\$162,000
Totals for TIP ID CC-991088 03-00		\$460,000	\$3,092,000	\$0	\$0	\$0	\$0	\$4,012,000
	<i>Carryover</i>	<i>\$0</i>	<i>\$0</i>	<i>\$460,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	

End of TIP ID CC-991088

TIP ID: CC-991096**Amend Number:** 03-00**Status:** P**County:** CC**Coordinator:** V. Petrites**Sponsor:** BART**Project Name:** Berkeley Hills Tunnel Doors**State/Local/Fed:** Transit**MTC Description:** just west of Orinda across both BART tubes: The smoke control doors on the Berkeley Hills Tunnel are 25 years old and are beginning to fail.**Reason:** 2003 TIP Development**Review:** AA**UZA:** San Francisco/Oakland**Purpose:** Maintenance/Rehabilitation**Project Type:** Mass Transit - Rail**Air Quality Exempt:** 1.02

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
<i>TIP Funding</i>								
CONST	Opfunds Totals	\$25,808	\$0	\$0	\$0	\$0	\$0	\$25,808
CONST	STP-FY00RE Totals	\$199,000	\$0	\$0	\$0	\$0	\$0	\$199,000
PSE	Opfunds Totals	\$17,205	\$0	\$0	\$0	\$0	\$0	\$17,205
PSE	STP-FY00RE Totals	\$133,000	\$0	\$0	\$0	\$0	\$0	\$133,000
Totals for TIP ID CC-991096 03-00		\$375,013	\$0	\$0	\$0	\$0	\$0	\$375,013
<i>Carryover</i>		\$0	\$0	\$0	\$0	\$0	\$0	

End of TIP ID CC-991096

TIP ID: CC-991099

Amend Number: 03-00

Status: P

County: ALA

Coordinator: V. Petrites

Sponsor: BART

Project Name: BART Stations Platform Edge Tiles

State/Local/Fed: Transit

MTC Description: BART: Various Stations; Remove and replace existing worn out rubber ADA tiles at the edge of the station platforms.

Reason: 2003 TIP Development

Review: AA

UZA:

Purpose: Maintenance/Rehabilitation

Project Type: Mass Transit - Rail

Air Quality Exempt: 2.08

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
<i>TIP Funding</i>								
CONST	FTA UZA Cap Totals	\$1,977,417	\$0	\$0	\$0	\$0	\$0	\$1,977,417
CONST	Opfunds Totals	\$494,354	\$0	\$0	\$0	\$0	\$0	\$587,354
	<i>Carryover</i>	\$0	\$0	\$93,000	\$0	\$0	\$0	
CONST	RTIP-02-F/St Totals	\$0	\$0	\$0	\$0	\$0	\$1,248,000	\$1,248,000
CONST	STP-FY00RE Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$716,000
	<i>Carryover</i>	\$0	\$0	\$716,000	\$0	\$0	\$0	
PSE	Opfunds Totals	\$14,000	\$0	\$0	\$0	\$0	\$0	\$14,000
PSE	STP-FY00RE Totals	\$54,000	\$0	\$0	\$0	\$0	\$0	\$54,000
Totals for TIP ID CC-991099 03-00		\$2,539,771	\$0	\$0	\$0	\$0	\$1,248,000	\$4,596,771
	<i>Carryover</i>	\$0	\$0	\$809,000	\$0	\$0	\$0	
End of TIP ID CC-991099								

TIP ID: CC-99LC03

Amend Number: 03-00

Status: P

County: CC

Coordinator: V. Petrites

Sponsor: BART

Project Name: Concord BART Ped Access Improvements

State/Local/Fed: Transit

MTC Description: In Concord: at Concord BART/John F. Kennedy University; Streetscape and Pedestrian Access Improvements.

Reason: 2003 TIP Development

Review: AA **UZA:**

Purpose: Other

Project Type: Pedestrian - Buildings & Other

Air Quality Exempt: 3.02

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
<i>TIP Funding</i>								
CONST	CMAQ-FY98TLC Totals	\$433,625	\$0	\$0	\$0	\$0	\$0	\$433,625
CONST	Opfunds Totals	\$590,166	\$0	\$0	\$0	\$0	\$0	\$590,166
CONST	Other Local Totals	\$509,475	\$0	\$0	\$0	\$0	\$0	\$509,475
CONST	RTIP-98-St Totals	\$54,000	\$0	\$0	\$0	\$0	\$0	\$54,000
PSE	CMAQ-FY98TLC Totals	\$66,375	\$0	\$0	\$0	\$0	\$0	\$66,375
PSE	RTIP-98-St Totals	\$11,000	\$0	\$0	\$0	\$0	\$0	\$11,000
Totals for TIP ID CC-99LC03 03-00		\$1,664,641	\$0	\$0	\$0	\$0	\$0	\$1,664,641
<i>Carryover</i>		\$0	\$0	\$0	\$0	\$0	\$0	

End of TIP ID CC-99LC03

TIP ID: MTC950001

Amend Number: 03-00

Status: P

County: REG

Coordinator: V. Petrites

Sponsor: BART

Project Name: AFC Modernization/Translink Implementati

State/Local/Fed: Transit

MTC Description: Project will replace/ renovate old equipment, perform necessary site preparation, and implement TransLink®.

Reason: 2003 TIP Development

Review: PR

UZA: San Francisco/Oakland

Purpose: Maintenance/Rehabilitation

Project Type: Mass Transit - Other

Air Quality Exempt: 2.05

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
<i>TIP Funding</i>								
CONST	CMAQ-FY00RT Totals	\$0	\$6,000,000	\$0	\$0	\$0	\$0	\$6,000,000
CONST	FTA FG Totals	\$24,087,000	\$0	\$0	\$0	\$0	\$0	\$24,087,000
CONST	FTA UZA Cap Totals	\$21,259,000	\$0	\$0	\$0	\$0	\$0	\$21,259,000
CONST	Opfunds Totals	\$16,886,750	\$777,000	\$23,561,000	\$0	\$0	\$0	\$41,224,750
CONST	Other Local Totals	\$5,798,000	\$0	\$0	\$0	\$0	\$0	\$5,798,000
CONST	RTIP-00-F Totals	\$1,103,969	\$0	\$0	\$0	\$0	\$0	\$1,103,969
CONST	RTIP-00-St Totals	\$143,031	\$0	\$0	\$0	\$0	\$0	\$143,031
CONST	RTIP-02-F/St Totals	\$0	\$0	\$0	\$0	\$0	\$2,283,000	\$2,283,000
CONST	RTIP-98-F Totals	\$1,065,016	\$0	\$0	\$0	\$0	\$0	\$1,990,154
	<i>Carryover</i>	<i>\$0</i>	<i>\$0</i>	<i>\$925,138</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	
CONST	RTIP-98-St Totals	\$980,846	\$0	\$0	\$0	\$0	\$0	\$980,846
CONST	STP-FY99RE Totals	\$2,003,000	\$0	\$0	\$0	\$0	\$0	\$2,003,000
PSE	CMAQ-FY00RT Totals	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$2,500,000
	<i>Carryover</i>	<i>\$0</i>	<i>\$0</i>	<i>\$1,500,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	
PSE	Opfunds Totals	\$130,000	\$194,000	\$0	\$0	\$0	\$0	\$324,000
PSE	RTIP-98-F Totals	\$908,318	\$0	\$0	\$0	\$0	\$0	\$908,318
PSE	RTIP-98-St Totals	\$117,682	\$0	\$0	\$0	\$0	\$0	\$117,682
Totals for TIP ID MTC950001 03-00		\$75,482,612	\$6,971,000	\$23,561,000	\$0	\$0	\$2,283,000	\$110,722,750
	<i>Carryover</i>	<i>\$0</i>	<i>\$0</i>	<i>\$2,425,138</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	

End of TIP ID MTC950001

TIP ID: SF-010029

Amend Number: 03-00 **Status:** P **County:** SF **Coordinator:** B. Bates **Sponsor:** BART

Project Name: BART Embarcadero and Montgomery Studies. **State/Local/Fed:** Transit**MTC Description:** San Francisco: Embarcadero and Montgomery BART stations; Conceptual environmental engineering analysis/studies for seismic retrofit.**Reason:** 2003 TIP Development**Review:** AA **UZA:** **Purpose:** Other **Project Type:** Mass Transit - Buildings & Oth **Air Quality Exempt:** 4.01

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
<i>TIP Funding</i>								
ENV	RTIP-02-St Totals	\$0	\$0	\$500,000	\$0	\$0	\$0	\$500,000
Totals for TIP ID SF-010029 03-00		\$0	\$0	\$500,000	\$0	\$0	\$0	\$500,000
<i>Carryover</i>		\$0	\$0	\$0	\$0	\$0	\$0	

End of TIP ID SF-010029

TIP ID: SF-010031

Amend Number: 03-00 **Status:** P **County:** SF **Coordinator:** V. Petrites **Sponsor:** BART

Project Name: 16th St Mission Station Northeast Plaza Improvemen **State/Local/Fed:** Transit**MTC Description:** San Francisco: NE corner of Mission & 16th St; Various improvements including new plaza paving removal of walls/fences that obscure sightlines & limit acces landscaping.**Reason:** 2003 TIP Development**Review:** AA **UZA:** **Purpose:** Other **Project Type:** Mass Transit - Buildings & Oth **Air Quality Exempt:** 4.12

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
<i>TIP Funding</i>								
CONST	RTIP-02-St Totals	\$0	\$0	\$0	\$0	\$0	\$2,099,000	\$2,099,000
ENV	RTIP-02-St Totals	\$0	\$0	\$0	\$7,000	\$0	\$0	\$7,000
PSE	RTIP-02-St Totals	\$0	\$0	\$0	\$0	\$70,000	\$0	\$70,000
Totals for TIP ID SF-010031 03-00		\$0	\$0	\$0	\$7,000	\$70,000	\$2,099,000	\$2,176,000
<i>Carryover</i>		\$0	\$0	\$0	\$0	\$0	\$0	

End of TIP ID SF-010031

TIP ID: SF-010032

Amend Number: 03-00 **Status:** P **County:** SF **Coordinator:** B. Bates **Sponsor:** BART

Project Name: Talking Sign Installations **State/Local/Fed:** Transit**MTC Description:** San Francisco: Embarcadero, Montgomery, Powell and the Civic Center BART stations; Install talking signs for the visually impaired.**Reason:** 2003 TIP Development**Review:** AA **UZA:** **Purpose:** Other **Project Type:** Mass Transit - Buildings & Oth **Air Quality Exempt:** 3.02

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
<i>TIP Funding</i>								
CONST	RTIP-02-F/St Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$1,017,000
	<i>Carryover</i>	<i>\$0</i>	<i>\$0</i>	<i>\$1,017,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	
PSE	RTIP-02-F/St Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$63,000
	<i>Carryover</i>	<i>\$0</i>	<i>\$0</i>	<i>\$63,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	
Totals for TIP ID SF-010032 03-00		\$0	\$0	\$0	\$0	\$0	\$0	\$1,080,000
	<i>Carryover</i>	<i>\$0</i>	<i>\$0</i>	<i>\$1,080,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	

End of TIP ID SF-010032

TIP ID: SF-010033

Amend Number: 03-00 **Status:** P **County:** SF **Coordinator:** B. Bates **Sponsor:** BART

Project Name: Platform Edge Tiles Replacements **State/Local/Fed:** Transit**MTC Description:** San Francisco: All 8 BART stations; Replace existing platform edge rubber tiles with glass and carbon-reinforced composite detectable warning surfaces.**Reason:** 2003 TIP Development**Review:** AA **UZA:** **Purpose:** Maintenance/Rehabilitation **Project Type:** Mass Transit - Buildings & Oth **Air Quality Exempt:** 2.08

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
<i>TIP Funding</i>								
CONST	RTIP-02-F/St Totals	\$0	\$0	\$0	\$0	\$0	\$1,200,000	\$1,200,000
PSE	RTIP-02-F/St Totals	\$0	\$0	\$0	\$50,000	\$0	\$0	\$50,000
Totals for TIP ID SF-010033 03-00		\$0	\$0	\$0	\$50,000	\$0	\$1,200,000	\$1,250,000
	<i>Carryover</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	

End of TIP ID SF-010033

TIP ID: SF-991013

Amend Number: 03-00 **Status:** P **County:** SF **Coordinator:** V. Petrites **Sponsor:** BART

Project Name: Balboa Park Station Intermodal Imprvmnts

State/Local/Fed: Transit

MTC Description: San Francisco; Balboa Park BART station; various intermodal (including bike/ped) and ADA access improvements between BART and Muni at the north end o

Reason: 2003 TIP Development

Review: AA **UZA:** San Francisco/Oakland **Purpose:** Expansion **Project Type:** Mass Transit - Buildings & Oth **Air Quality Exempt:** 4.12

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
<i>TIP Funding</i>								
CONST	CMAQ-FY00CM Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$857,000
	<i>Carryover</i>	<i>\$0</i>	<i>\$0</i>	<i>\$857,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	
CONST	Opfunds Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$72,000
	<i>Carryover</i>	<i>\$0</i>	<i>\$0</i>	<i>\$72,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	
CONST	Other Local Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$40,000
	<i>Carryover</i>	<i>\$0</i>	<i>\$0</i>	<i>\$40,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	
PSE	CMAQ-FY00CM Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$142,000
	<i>Carryover</i>	<i>\$0</i>	<i>\$0</i>	<i>\$142,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	
PSE	Opfunds Totals	\$9,000	\$0	\$0	\$0	\$0	\$0	\$18,000
	<i>Carryover</i>	<i>\$0</i>	<i>\$0</i>	<i>\$9,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	
Totals for TIP ID SF-991013 03-00		\$9,000	\$0	\$0	\$0	\$0	\$0	\$1,129,000
	<i>Carryover</i>	<i>\$0</i>	<i>\$0</i>	<i>\$1,120,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	
End of TIP ID SF-991013								

TIP ID: SF-991014

Amend Number: 03-00 **Status:** P **County:** SF **Coordinator:** V. Petrites **Sponsor:** BART

Project Name: Glen Park Station Accessibility Improvem

State/Local/Fed: Transit

MTC Description: Create route from the station parking lot to the entrance and reconfigure and improve accessible parking and the accessible drop-off area to better meet t ADA g

Reason: 2003 TIP Development

Review: AA **UZA:** San Francisco/Oakland **Purpose:** Expansion **Project Type:** Mass Transit - Buildings & Oth **Air Quality Exempt:** 4.12

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
<i>TIP Funding</i>								
CONST	CMAQ-FY00CM Totals	\$154,000	\$0	\$0	\$0	\$0	\$0	\$154,000
CONST	Opfunds Totals	\$19,952	\$0	\$0	\$0	\$0	\$0	\$19,952
PSE	CMAQ-FY00CM Totals	\$27,000	\$0	\$0	\$0	\$0	\$0	\$27,000
PSE	Opfunds Totals	\$3,550	\$0	\$0	\$0	\$0	\$0	\$3,550
Totals for TIP ID SF-991014 03-00		\$204,502	\$0	\$0	\$0	\$0	\$0	\$204,502
<i>Carryover</i>		\$0	\$0	\$0	\$0	\$0	\$0	

End of TIP ID SF-991014**TIP ID: SF-991015**

Amend Number: 03-00 **Status:** P **County:** SF **Coordinator:** V. Petrites **Sponsor:** BART

Project Name: AFC Expansion Phase I

State/Local/Fed: Transit

MTC Description: AFC Expansdion at highest need SF stations

Reason: 2003 TIP Development

Review: PR **UZA:** San Francisco/Oakland **Purpose:** Expansion **Project Type:** Mass Transit - Buildings & Oth **Air Quality Exempt:** 2.04

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
<i>TIP Funding</i>								
CONST	Opfunds Totals	\$0	\$48,947	\$0	\$0	\$0	\$0	\$48,947
CONST	STP-FY00CM Totals	\$0	\$378,000	\$0	\$0	\$0	\$0	\$378,000
PSE	Opfunds Totals	\$12,617	\$48,174	\$0	\$0	\$0	\$0	\$60,791
PSE	STP-FY00CM Totals	\$97,000	\$372,000	\$0	\$0	\$0	\$0	\$469,000
Totals for TIP ID SF-991015 03-00		\$109,617	\$847,121	\$0	\$0	\$0	\$0	\$956,738
<i>Carryover</i>		\$0	\$0	\$0	\$0	\$0	\$0	

End of TIP ID SF-991015

TIP ID: SF-99LC01

Amend Number: 03-00 **Status:** P **County:** SF **Coordinator:** V. Petrites **Sponsor:** BART

Project Name: 16th St. BART Station Southwest Plaza Improvements **State/Local/Fed:** Transit**MTC Description:** 16th Street BART Station Southwest Plaza Improvements**Reason:** 2003 TIP Development**Review:** AA **UZA:** **Purpose:** Other **Project Type:** Mass Transit - Buildings & Oth **Air Quality Exempt:** 4.01

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
<i>TIP Funding</i>								
CONST	Other Local Totals	\$235,855	\$0	\$0	\$0	\$0	\$0	\$235,855
CONST	TEA-FY98TLC Totals	\$1,511,145	\$0	\$0	\$0	\$0	\$0	\$1,511,145
PSE	Other Local Totals	\$24,145	\$0	\$0	\$0	\$0	\$0	\$24,145
PSE	TEA-FY98TLC Totals	\$186,355	\$0	\$0	\$0	\$0	\$0	\$186,355
Totals for TIP ID SF-99LC01 03-00		\$1,957,500	\$0	\$0	\$0	\$0	\$0	\$1,957,500
<i>Carryover</i>		\$0	\$0	\$0	\$0	\$0	\$0	

End of TIP ID SF-99LC01

TIP ID: SM-010004

Amend Number: 03-00 **Status:** P **County:** SM **Coordinator:** V. Petrites **Sponsor:** BART

Project Name: Daly City BART Station Improvements **State/Local/Fed:** Transit**MTC Description:** Daly City BART Parking and Station Improvements (SO)**Reason:** 2003 TIP Development**Review:** PR **UZA:** **Purpose:** Expansion **Project Type:** Mass Transit - Rail **Air Quality Exempt:** NO

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
<i>TIP Funding</i>								
CONST	RTIP-98-St Totals	\$584,000	\$0	\$0	\$0	\$0	\$0	\$584,000
PSE	RTIP-98-St Totals	\$116,000	\$0	\$0	\$0	\$0	\$0	\$116,000
Totals for TIP ID SM-010004 03-00		\$700,000	\$0	\$0	\$0	\$0	\$0	\$700,000
<i>Carryover</i>		\$0	\$0	\$0	\$0	\$0	\$0	

End of TIP ID SM-010004

TIP ID: SM-991035

Amend Number: 03-00 **Status:** P **County:** SM **Coordinator:** V. Petrites **Sponsor:** BART

Project Name: Daly City Yard and Shop Improvements **State/Local/Fed:** Transit

MTC Description: The Daly City Yard, adjacent to the Colma Station, needs a program of minor rehab and replacement improvements to ensure the efficient maintenance of BART vehicles.

Reason: 2003 TIP Development

Review: AA **UZA:** **Purpose:** Maintenance/Rehabilitation **Project Type:** Mass Transit - Buildings & Oth **Air Quality Exempt:** 2.08

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
<i>TIP Funding</i>								
CONST	Opfunds Totals	\$110,000	\$0	\$0	\$0	\$0	\$0	\$110,000
CONST	STP-FY00RE Totals	\$850,000	\$0	\$0	\$0	\$0	\$0	\$850,000
Totals for TIP ID SM-991035 03-00		\$960,000	\$0	\$0	\$0	\$0	\$0	\$960,000
Carryover		\$0	\$0	\$0	\$0	\$0	\$0	

End of TIP ID SM-991035

TIP ID: SM-991036

Amend Number: 03-00 **Status:** P **County:** SM **Coordinator:** V. Petrites **Sponsor:** BART

Project Name: Replace Daly City Stn. Bike Lockers **State/Local/Fed:** Transit

MTC Description: Due to arson incidents at an East Bay BART station, all District Bicycle Lockers are to have their interiors painted with a fire retardant coating.

Reason: 2003 TIP Development

Review: AA **UZA:** San Francisco/Oakland **Purpose:** Maintenance/Rehabilitation **Project Type:** Mass Transit - Buildings & Oth **Air Quality Exempt:** 2.08

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
<i>TIP Funding</i>								
CONST	Opfunds Totals	\$3,000	\$0	\$0	\$0	\$0	\$0	\$3,000
CONST	STP-FY00RE Totals	\$22,000	\$0	\$0	\$0	\$0	\$0	\$22,000
Totals for TIP ID SM-991036 03-00		\$25,000	\$0	\$0	\$0	\$0	\$0	\$25,000
Carryover		\$0	\$0	\$0	\$0	\$0	\$0	

End of TIP ID SM-991036